

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	74,487	68,322	6,165	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	1,709,771	1,709,771	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	18,439	0	13,829	4,610	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	35,560	0	35,560	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	292	0	292	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	32,880	21,240	5,820	5,820	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	14,121	9,122	2,500	2,499	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	3,511	2,268	621	621	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	18,158	0	9,079	9,079	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	51,258	51,258	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	21,196	21,196	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	238,004	0	119,002	119,002	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	588,064	455,750	132,314	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,805,741</b>	<b>2,338,927</b>	<b>325,182</b>	<b>141,632</b>	<b>83.36%</b>	<b>11.59%</b>	<b>5.05%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	6,613	6,613	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	110,416	55,208	0	55,208	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,316	1,316	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,990	1,995	0	1,995	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,405	703	0	703	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	8,359	0	8,359	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	286,148	143,074	0	143,074	50.00%	0.00%	50.00%
33 Medicaid Expansion	13,782	6,891	6,891	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>512,029</b>	<b>295,799</b>	<b>15,250</b>	<b>200,979</b>	<b>57.77%</b>	<b>2.98%</b>	<b>39.25%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	52,488	35,051	4,315	13,122	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	8,631	6,473	0	2,158	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	4,175	3,340	835	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	10,732	5,366	2,683	2,683	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	2,297	1,722	574	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	682	511	0	170	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	21,970	21,970	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	67,848	33,924	0	33,924	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,284	642	0	642	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	195,637	149,036	0	46,601	76.18%	0.00%	23.82%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	7,045	7,045	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	8,033	7,029	0	1,004	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	8,212	4,106	2,053	2,053	50.00%	25.00%	25.00%
60 Adult Protective Services - State	15,676	0	15,676	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>449,712</b>	<b>277,613</b>	<b>69,462</b>	<b>102,637</b>	<b>61.73%</b>	<b>15.45%</b>	<b>22.82%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>3,767,482</b>	<b>2,912,340</b>	<b>409,895</b>	<b>445,248</b>	<b>77.30%</b>	<b>10.88%</b>	<b>11.82%</b>

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.